

SINO	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
379	Foreign & Intergovernmental	FOREIGN MISSION: JAKARTA	11,572,699.50	34,718,098.50	11,572,699.50		11,572,699.50	11,572,699.50	11,572,699.50	25,038,031.50						117,619,628.00
380	Foreign & Intergovernmental	FOREIGN MISSION: JEDDAH	15,427,652.00	46,282,956.50	15,427,652.17		15,427,652.17	15,427,652.17	15,427,652.17	33,378,381.82						156,796,599.00
381	Foreign & Intergovernmental	FOREIGN MISSION: JOHANNESBURG	16,909,514.00	50,728,542.75	16,909,514.25		16,909,514.25	16,909,514.25	16,909,514.25	36,584,452.25						171,860,566.00
382	Foreign & Intergovernmental	FOREIGN MISSION: KAMPALA	5,735,525.00	17,206,574.25	5,735,524.75		5,735,524.75	5,735,524.75	5,735,524.75	12,409,052.75						58,283,251.00
383	Foreign & Intergovernmental	FOREIGN MISSION: KHARTOUM	7,000,189.00	21,000,568.25	7,000,189.42		7,000,189.42	7,000,189.42	7,000,189.42	15,145,208.07						71,146,723.00
384	Foreign & Intergovernmental	FOREIGN MISSION: KEV	11,445,184.00	34,335,551.75	11,445,183.92		11,445,183.92	11,445,183.92	11,445,183.92	24,762,142.57						116,323,614.00
385	Foreign & Intergovernmental	FOREIGN MISSION: KIGALI RWANDA	3,237,800.00	9,713,400.50	3,237,800.17		3,237,800.17	3,237,800.17	3,237,800.17	38,005,117.82						63,907,519.00
386	Foreign & Intergovernmental	FOREIGN MISSION: KINGSTON	6,960,885.00	20,882,654.00	6,960,884.67		6,960,884.67	6,960,884.67	6,960,884.67	15,060,169.32						70,747,247.00
387	Foreign & Intergovernmental	FOREIGN MISSION: KINSHASA	5,743,998.00	17,231,996.75	5,743,998.92		5,743,998.92	5,743,998.92	5,743,998.92	12,427,385.57						58,379,377.00
388	Foreign & Intergovernmental	FOREIGN MISSION: KUALA LUMPUR	9,595,760.00	28,787,280.25	9,595,760.08		9,595,760.08	9,595,760.08	9,595,760.08	20,760,638.43						97,526,919.00
389	Foreign & Intergovernmental	FOREIGN MISSION: KUWAIT	10,131,814.00	30,395,442.25	10,131,814.08		10,131,814.08	10,131,814.08	10,131,814.08	21,920,616.43						102,975,129.00
390	Foreign & Intergovernmental	FOREIGN MISSION: LIBREVILLE	7,961,212.00	22,683,636.75	7,961,212.25		7,961,212.25	7,961,212.25	7,961,212.25	16,359,008.25						76,848,706.00
391	Foreign & Intergovernmental	FOREIGN MISSION: LISBON	7,998,228.00	23,994,683.75	7,998,227.92		7,998,227.92	7,998,227.92	7,998,227.92	17,304,508.57						81,290,332.00
392	Foreign & Intergovernmental	FOREIGN MISSION: LOME	6,626,345.00	19,879,034.00	6,626,344.67		6,626,344.67	6,626,344.67	6,626,344.67	14,336,380.32						67,347,138.00
393	Foreign & Intergovernmental	FOREIGN MISSION: LONDON	46,942,059.00	140,826,177.25	46,942,059.08		46,942,059.08	46,942,059.08	46,942,059.08	101,561,145.43						477,097,618.00
394	Foreign & Intergovernmental	FOREIGN MISSION: LUANDA	8,065,475.00	24,196,425.50	8,065,475.17		8,065,475.17	8,065,475.17	8,065,475.17	68,450,001.82						132,973,803.00
395	Foreign & Intergovernmental	FOREIGN MISSION: LUSAKA	5,576,755.00	16,730,265.50	5,576,755.17		5,576,755.17	5,576,755.17	5,576,755.17	12,065,550.82						56,679,592.00
396	Foreign & Intergovernmental	FOREIGN MISSION: MADRID	15,665,977.00	46,997,929.75	15,665,976.58		15,665,976.58	15,665,976.58	15,665,976.58	33,894,005.93						159,221,819.00
397	Foreign & Intergovernmental	FOREIGN MISSION: MALABO	8,623,218.00	25,869,653.00	8,623,217.67		8,623,217.67	8,623,217.67	8,623,217.67	18,658,700.32						87,642,442.00
398	Foreign & Intergovernmental	FOREIGN MISSION: MANILLA	8,534,627.00	25,603,882.25	8,534,627.42		8,534,627.42	8,534,627.42	8,534,627.42	18,465,033.07						86,742,052.00
399	Foreign & Intergovernmental	FOREIGN MISSION: MAPUTO	7,215,991.00	21,647,972.25	7,215,990.75		7,215,990.75	7,215,990.75	7,215,990.75	15,612,104.75						73,340,031.00
400	Foreign & Intergovernmental	FOREIGN MISSION: MEXICO CITY	9,745,760.00	29,237,280.25	9,745,760.08		9,745,760.08	9,745,760.08	9,745,760.08	21,085,370.43						99,051,451.00
401	Foreign & Intergovernmental	FOREIGN MISSION: MONROVIA	7,318,014.00	21,954,041.00	7,318,013.67		7,318,013.67	7,318,013.67	7,318,013.67	15,832,836.32						74,376,946.00
402	Foreign & Intergovernmental	FOREIGN MISSION: MOSCOW	20,436,378.00	61,309,132.50	20,436,377.50		20,436,377.50	20,436,377.50	20,436,377.50	44,214,973.50						207,705,964.00
403	Foreign & Intergovernmental	FOREIGN MISSION: NAIROBI	9,468,980.00	28,406,939.75	9,468,979.92		9,468,979.92	9,468,979.92	9,468,979.92	20,486,540.57						96,238,380.00
404	Foreign & Intergovernmental	FOREIGN MISSION: NDJAMENA	8,324,306.00	24,972,924.00	8,324,308.00		8,324,308.00	8,324,308.00	8,324,308.00	18,009,997.00						84,604,461.00
405	Foreign & Intergovernmental	FOREIGN MISSION: NEPAD MISSION: PRETORIA	1,530,410.00	4,591,230.00	1,530,410.00		1,530,410.00	1,530,410.00	1,530,410.00	3,311,106.00						15,554,386.00
406	Foreign & Intergovernmental	FOREIGN MISSION: NEW DELHI	13,824,367.00	41,473,101.00	13,824,367.00		13,824,367.00	13,824,367.00	13,824,367.00	29,909,606.00						140,504,542.00
407	Foreign & Intergovernmental	FOREIGN MISSION: NEW YORK (CO)	14,450,836.00	43,352,508.75	14,450,836.25		14,450,836.25	14,450,836.25	14,450,836.25	105,265,004.25						220,871,694.00
408	Foreign & Intergovernmental	FOREIGN MISSION: NEW YORK (PM)	46,236,655.00	138,709,985.00	46,236,655.00		46,236,655.00	46,236,655.00	46,236,655.00	100,034,973.00						469,928,213.00

SINO	MINISTRY	MOA	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	A/E (Advance)	TOTAL
			=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
409	Foreign & Intergovernmental	FOREIGN MISSION NAIAMEY	7,741,485.67	23,224,457.00	7,741,485.67	7,741,485.67	7,741,485.67	7,741,485.67	7,741,485.67	16,749,031.32						78,680,917.00
410	Foreign & Intergovernmental	FOREIGN MISSION NINJC - NAIAMEY	3,927,883.83	11,783,951.50	3,927,883.83	3,927,883.83	3,927,883.83	3,927,883.83	3,927,883.83	8,498,140.18						39,921,211.00
411	Foreign & Intergovernmental	FOREIGN MISSION OTTAWA	14,007,881.92	42,023,645.75	14,007,881.92	14,007,881.92	14,007,881.92	14,007,881.92	14,007,881.92	30,306,647.57						142,389,703.00
412	Foreign & Intergovernmental	FOREIGN MISSION OUAGADOUGOU	5,853,338.58	17,560,015.75	5,853,338.58	5,853,338.58	5,853,338.58	5,853,338.58	5,853,338.58	12,663,945.93						59,490,655.00
413	Foreign & Intergovernmental	FOREIGN MISSION PARIS	18,937,797.33	56,813,392.00	18,937,797.33	18,937,797.33	18,937,797.33	18,937,797.33	18,937,797.33	118,972,729.68						270,475,108.00
414	Foreign & Intergovernmental	FOREIGN MISSION PORT OF SPAIN	7,642,633.25	22,927,896.75	7,642,633.25	7,642,633.25	7,642,633.25	7,642,633.25	7,642,633.25	16,535,160.25						77,676,226.00
415	Foreign & Intergovernmental	FOREIGN MISSION PRETORIA	12,023,550.00	36,070,651.00	12,023,550.00	12,023,550.00	12,023,550.00	12,023,550.00	12,023,550.00	26,013,467.68						122,201,870.00
416	Foreign & Intergovernmental	FOREIGN MISSION PYONG YANG	8,461,008.83	25,383,026.50	8,461,008.83	8,461,008.83	8,461,008.83	8,461,008.83	8,461,008.83	18,305,750.18						85,893,821.00
417	Foreign & Intergovernmental	FOREIGN MISSION RABAT	6,666,185.00	19,998,555.75	6,666,185.25	6,666,185.25	6,666,185.25	6,666,185.25	6,666,185.25	14,422,576.25						67,752,058.00
418	Foreign & Intergovernmental	FOREIGN MISSION RIYADH	14,069,228.00	42,207,662.25	14,069,228.75	14,069,228.75	14,069,228.75	14,069,228.75	14,069,228.75	30,439,379.75						142,993,210.00
419	Foreign & Intergovernmental	FOREIGN MISSION ROME	13,384,336.00	40,153,010.75	13,384,336.92	13,384,336.92	13,384,336.92	13,384,336.92	13,384,336.92	26,957,582.57						136,032,278.00
420	Foreign & Intergovernmental	FOREIGN MISSION SAN-FRANCISCO (CONSULATE)	3,182,170.00	9,546,510.00	3,182,170.00	3,182,170.00	3,182,170.00	3,182,170.00	3,182,170.00	6,884,761.00						32,342,121.00
421	Foreign & Intergovernmental	FOREIGN MISSION SAO TOME	6,720,393.00	20,161,176.00	6,720,393.00	6,720,393.00	6,720,393.00	6,720,393.00	6,720,393.00	14,539,658.00						68,303,002.00
422	Foreign & Intergovernmental	FOREIGN MISSION SEOUL	11,901,927.00	35,705,782.00	11,901,927.33	11,901,927.33	11,901,927.33	11,901,927.33	11,901,927.33	25,750,330.68						120,985,749.00
423	Foreign & Intergovernmental	FOREIGN MISSION SHANGHAI	8,329,727.00	24,989,180.00	8,329,726.67	8,329,726.67	8,329,726.67	8,329,726.67	8,329,726.67	17,564,841.32						84,659,534.00
424	Foreign & Intergovernmental	FOREIGN MISSION SINGAPORE	7,867,770.00	23,603,310.00	7,867,770.00	7,867,770.00	7,867,770.00	7,867,770.00	7,867,770.00	17,022,255.00						79,964,415.00
425	Foreign & Intergovernmental	FOREIGN MISSION STOCKHOLM	7,525,389.00	22,576,168.50	7,525,389.50	7,525,389.50	7,525,389.50	7,525,389.50	7,525,389.50	16,281,499.50						76,484,616.00
426	Foreign & Intergovernmental	FOREIGN MISSION TEHRAN	8,286,659.00	24,859,979.00	8,286,659.67	8,286,659.67	8,286,659.67	8,286,659.67	8,286,659.67	17,828,543.32						84,221,821.00
427	Foreign & Intergovernmental	FOREIGN MISSION TEL AVIV	9,076,187.00	27,228,560.25	9,076,186.75	9,076,186.75	9,076,186.75	9,076,186.75	9,076,186.75	77,636,718.75						150,246,213.00
428	Foreign & Intergovernmental	FOREIGN MISSION TEL AVIV CHRISTIAN PILGRIMS (MISSION)	1,417,428.00	4,252,284.25												5,669,712.25
429	Foreign & Intergovernmental	FOREIGN MISSION THE HAGUE	10,144,759.00	30,434,276.00	10,144,758.67	10,144,758.67	10,144,758.67	10,144,758.67	10,144,758.67	21,948,618.32						103,106,688.00
430	Foreign & Intergovernmental	FOREIGN MISSION TOKYO	42,061,163.00	126,183,489.25	42,061,163.08	42,061,163.08	42,061,163.08	42,061,163.08	42,061,163.08	91,001,120.43						427,490,425.00
431	Foreign & Intergovernmental	FOREIGN MISSION TROPOLI	5,501,733.00	16,505,198.75	5,501,732.92	5,501,732.92	5,501,732.92	5,501,732.92	5,501,732.92	11,903,231.57						55,917,095.00
432	Foreign & Intergovernmental	FOREIGN MISSION TUNIS	8,174,771.00	24,524,311.75	8,174,770.58	8,174,770.58	8,174,770.58	8,174,770.58	8,174,770.58	17,686,465.93						83,084,631.00
433	Foreign & Intergovernmental	FOREIGN MISSION VIENNA	12,478,603.00	37,435,809.75	12,478,603.25	12,478,603.25	12,478,603.25	12,478,603.25	12,478,603.25	26,997,992.25						126,626,818.00
434	Foreign & Intergovernmental	FOREIGN MISSION WARSAW	9,514,403.00	28,543,207.50	9,514,402.50	9,514,402.50	9,514,402.50	9,514,402.50	9,514,402.50	20,584,814.50						96,700,035.00
435	Foreign & Intergovernmental	FOREIGN MISSION WASHINGTON	19,429,789.00	58,289,367.00	19,429,789.00	19,429,789.00	19,429,789.00	19,429,789.00	19,429,789.00	42,037,175.00						197,475,467.00
436	Foreign & Intergovernmental	FOREIGN MISSION WINDHOEK	5,153,675.00	15,461,025.25	5,153,675.08	5,153,675.08	5,153,675.08	5,153,675.08	5,153,675.08	11,150,196.43						52,379,597.00
437	Foreign & Intergovernmental	FOREIGN MISSION YAOUNDE	6,416,235.00	19,248,707.25	6,416,235.75	6,416,235.75	6,416,235.75	6,416,235.75	6,416,235.75	13,881,799.75						65,211,686.00
438	Foreign & Intergovernmental	PERMANENT MISSION, ASACOF-CARACAS	3,858,144.00	11,574,432.00	3,858,144.00	3,858,144.00	3,858,144.00	3,858,144.00	3,858,144.00	8,347,258.00						39,212,410.00

SINO	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
439	Foreign & Intergovernmental	FOREIGN MISSION, JUBA, SOUTH SUDAN	6,072,846.00	18,218,538.50	6,072,845.50	6,072,845.50	6,072,845.50	6,072,845.50	6,072,845.50	13,138,857.50						61,721,622.00
440	Foreign & Intergovernmental	FOREIGN MISSIONS, ABU DHAB MALAWI	11,771,235.00	35,313,704.25	11,771,234.75	11,771,234.75	11,771,234.75	11,771,234.75	11,771,234.75	25,467,572.75						119,637,451.00
441	Foreign & Intergovernmental	FOREIGN MISSION LILONGWE, MALAWI	2,180,764.00	6,542,290.50	2,180,763.50	2,180,763.50	2,180,763.50	2,180,763.50	2,180,763.50	4,718,172.50						22,164,281.00
442	Foreign & Intergovernmental	FOREIGN MISSION BELGRADE, SERBIA	4,081,941.00	12,245,821.50	4,081,940.50	4,081,940.50	4,081,940.50	4,081,940.50	4,081,940.50	16,831,451.50						49,486,976.00
443	Foreign & Intergovernmental	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	3,554,765.00	10,664,294.25	3,554,764.75	3,554,764.75	3,554,764.75	3,554,764.75	3,554,764.75	7,690,884.75						36,129,003.00
444	Foreign & Intergovernmental	FOREIGN MISSION VATICAN	3,955,989.00	11,867,907.75	3,955,989.25	3,955,989.25	3,955,989.25	3,955,989.25	3,955,989.25	23,558,908.25						55,206,682.00
445	Foreign & Intergovernmental	CONSULATE GENERAL, SAU PAULO, BRAZIL	4,036,145.00	12,108,435.00	4,036,145.00	4,036,145.00	4,036,145.00	4,036,145.00	4,036,145.00	8,732,373.00						41,021,533.00
446	Foreign & Intergovernmental	FOREIGN MISSION FRANKFORT	3,297,515.00	9,892,544.75	3,297,514.92	3,297,514.92	3,297,514.92	3,297,514.92	3,297,514.92	7,134,313.57						33,514,433.00
447	Foreign & Intergovernmental	FOREIGN MISSION COLOMBO, SRI-LANKA	3,716,253.00	11,148,758.75	3,716,252.92	3,716,252.92	3,716,252.92	3,716,252.92	3,716,252.92	8,040,271.57						37,770,295.00
448	Foreign & Intergovernmental	FOREIGN MISSION DOHA, QATAR	3,516,824.00	10,550,471.50	3,516,823.83	3,516,823.83	3,516,823.83	3,516,823.83	3,516,823.83	7,608,798.18						35,743,389.00
449	Foreign & Intergovernmental	PERMANENT MISSION D-8 SECRETARIAT, ISTANBUL, TURKEY	5,561,802.00	16,685,406.00	5,561,802.00	5,561,802.00	5,561,802.00	5,561,802.00	5,561,802.00	12,033,196.00						56,527,612.00
450	Foreign & Intergovernmental	PERMANENT REPRESENTATION, ECOWAS, ABUJA	2,022,865.00	6,066,595.00	2,022,865.00	2,022,865.00	2,022,865.00	2,022,865.00	2,022,865.00	4,376,555.00						20,569,475.00
451	Foreign & Intergovernmental	FOREIGN MISSION AMMAN, JORDAN	10,706,403.00	32,125,207.75	10,708,402.58	10,708,402.58	10,708,402.58	10,708,402.58	10,708,402.58	23,168,083.93						108,835,305.00
452	Foreign & Intergovernmental	FOREIGN MISSION GUANGZHOU, CHINA	3,704,767.00	11,114,300.75	3,704,766.92	3,704,766.92	3,704,766.92	3,704,766.92	3,704,766.92	28,115,423.57						55,753,559.00
453	Foreign & Intergovernmental	CONSULAR MISSION MAROUA, CAMEROON	2,094,930.00	6,284,790.50	2,094,930.17	2,094,930.17	2,094,930.17	2,094,930.17	2,094,930.17	4,532,468.82						21,291,910.00
454	Finance	Ministry of Finance	182,128,971.00	182,128,971.00	182,128,971.00	392,463,684.00	182,128,971.00	48,439,023.73	219,896,198.00	65,694,681.00					249,620,323.00	1,704,799,793.73
455	Finance	Debt Management Office	13,030,558.00	13,030,558.00	13,030,558.00	20,743,324.00	13,030,558.00	10,371,661.86	41,924,305.00	2,960,804.00						118,052,572.86
456	Finance	Budget Office of the Federation	56,835,810.00	56,835,810.00	56,835,810.00	108,326,362.00	56,835,810.00	16,245,853.17	64,711,902.00	3,515,271.00					170,000,000.00	590,143,628.17
457	Finance	National Insurance Commission														
458	Finance	Investment and Securities Tribunal	14,575,501.00	14,575,501.00	14,575,501.00	23,202,716.00	14,575,501.00	11,601,358.06	21,576,851.00	10,788,426.00						121,864,280.06
459	Finance	Office of the Accountant General of the Federation	74,991,516.00	74,991,516.00	74,991,516.00	119,378,872.00	74,991,516.00	59,689,436.11	171,241,680.00	28,734,066.00						679,010,148.11
460	Finance	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	114,022,667.00	114,022,667.00	114,022,667.00	181,512,499.00	114,022,667.00	90,756,249.31	138,727,837.00	69,363,919.00						891,762,424.31
461	Health	Ministry of Health	40,720,397.00	40,720,397.00	40,720,397.00	41,938,901.00	40,720,397.00	15,050,656.90	43,906,657.00	16,036,035.22						266,970,063.34
462	Health	NATIONAL HEALTH INSURANCE SCHEME	9,142,668.00	9,142,668.00	9,142,668.00											18,285,336.00
463	Health	National Primary Health Care Development Agency	20,273,660.00	9,142,667.50	20,273,660.00	32,273,666.00	20,273,660.00	16,136,803.10	22,299,302.00	11,148,650.83						142,699,000.26
464	Health	NATIONAL ARBOVIRUS AND VECTOR RESEARCH BOARD	192,301.00	20,273,660.00	192,301.00	255,910.00	192,301.00	127,954.90	234,790.00	117,395.24						21,511,707.38
465	Health	RADIOGRAPHERS REGISTRATION BOARD	461,087.00	192,301.00	461,087.00	582,653.00	461,087.00	291,311.40	526,821.00	263,410.48						3,042,051.36
466	Health	DENTAL TECHNOLOGY REGISTRATION BOARD	0.00	461,087.00	2,254,498.00	7,293,195.00	461,087.00	3,646,597.60	9,956,360.00	4,978,180.06						33,566,097.72
467	Health	HEALTH RECORDS REGISTRATION BOARD	179,934.00	179,934.00	179,934.00	227,362.00	179,934.00	113,660.90	194,041.00	97,020.53						1,268,926.96